City of Mason City, FY25-FY29
Capital Improvements Plan Summary

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Dept	Dept Code	Project	FY25	FY26	FY27	FY28	FY29	Total	2025-Proj #	Page
Police	1102	In-Car Computer Replacement	37,292.00	37,292.00	37,292.00	37,292.00	37,292.00	186,460.00	001	1
Police	1102	Taser Replacement	30,676.00	-	-	-	-	30,676.00	002	2
Police	1102	Vehicle Replacement	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	1,080,000.00	003	3
Police	1103	Building Renovation	350,000.00	-	-	-	-	350,000.00	004	4
Police	1109	Ballistic Vest Replacement	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	005	5
		Police	643,968.00	263,292.00	263,292.00	263,292.00	263,292.00	1,697,136.00		
Fire	1501	PPE Replacement	-	-	136,000.00	-	-	136,000.00		6
Fire	1502	Training Tower Maintenance	12,000.00	-	-	-	-	12,000.00	006	7
Fire	1503	Aerial Apparatus	-	1,480,650.00	-	-	-	1,480,650.00		8
Fire	1503	Fleet Equipment	-	35,650.00	-	-	-	35,650.00		9
		Fire	12,000.00	1,516,300.00	136,000.00	-	-	1,664,300.00		
Ambulance	1508	Furniture Replacement	8,750.00	-	-	9,600.00	-	18,350.00	007	10
Ambulance	1509	Ambulance Replacement	280,000.00	320,000.00	330,000.00	-	342,925.00	1,272,925.00	008	11
Ambulance	1509	Power Cots	34,500.00	36,000.00	38,000.00	-	40,000.00	148,500.00	009	12
Ambulance	1509	LUCAS Chest Compression Syst.	21,400.00	22,500.00	23,700.00	-	26,000.00	93,600.00	010	13
Ambulance	1509	Command Vehicles Repl.	54,000.00	-	59,400.00	-	-	113,400.00	011	14
Ambulance	1509	Stair Chair Repl.	15,250.00	16,500.00	17,500.00	18,400.00	-	67,650.00	012	15
Ambulance	1509	EMS Response Cold Weather Gear	-	20,000.00	-	-	-	20,000.00		16
Ambulance	1509	Cardiac Monitors	41,200.00	42,500.00	43,700.00	-	45,000.00	172,400.00	013	17
		Ambulance	455,100.00	457,500.00	512,300.00	28,000.00	453,925.00	1,906,825.00		
Engineering	2101	Bike North Iowa/Destination IA	5,306,443.00	-	-	-	-	5,306,443.00	014	18
Engineering	2101	4th Street NE Retaining Wall	500,000.00	-	-	-	-	500,000.00	015	19
		Engineering-Other	5,806,443.00	-	-	-	-	5,806,443.00		
Eng- Street	2101	Highway 122 West Reconstruction	-	-	-	-	7,500,000.00	7,500,000.00		20
Eng- Street	2101	Highway 122 Mercy Reconstruction	6,000,000.00	-	-	-	-	6,000,000.00	016	21
Eng- Street	2101	Street Rehab Program	-	1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	5,500,000.00		22
Eng- Street	2101	US 65 Reconstruction- City Share	1,580,000.00	1,670,000.00	-	-	-	3,250,000.00	017	23
Eng- Street	2101	Traffic Operations Mgmt System	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	52,500.00	018	24
Eng- Street	2101	Pavement Marking Program	210,000.00	220,000.00	225,000.00	230,000.00	230,000.00	1,115,000.00	019	25
Eng- Street	2101	Paving Program	-	-	-	-	100,000.00	100,000.00		26
Eng- Street	2101	Sidewalk & Ped Ramp Program	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	100,000.00	020	27
Eng- Street	2101	Street Light Program	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	150,000.00	021	28
Eng- Street	2101	Pavement Preservation Program	-	75,000.00	-	-	75,000.00	150,000.00		29
Eng- Street	2101	Utility Box-Out Pavement Repl.	-	20,000.00	-	20,000.00	-	40,000.00		30
Eng- Street	2101	Missouri Avenue Paving	-	-	-	-	2,165,000.00	2,165,000.00		31
Eng- Street	2101	South Federal Street Lighting	-	800,000.00	-	-	-	800,000.00		32
Eng- Street	2101	Downtown Ped Ramp Compliance	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	022	33
Eng- Street	2101	Penn Ave Street & Utility SWAP	-	125,000.00	1,100,000.00	-	-	1,225,000.00		34
O&M- Street	2101	Arborist High Ranger Repl.	-	350,000.00	-	-	-	350,000.00		35
O&M- Street	2101	Street Patching Program	150,000.00	160,000.00	170,000.00	175,000.00	175,000.00	830,000.00	023	36
O&M- Street	2101	Curb Replacement Program	150,000.00	160,000.00	170,000.00	175,000.00	175,000.00	830,000.00	024	37

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O&M- Street	2101	City Dead Tree Removal	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	600,000.00	025	38
O&M- Street	2101	City Sidewalk Replacement	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00	026	39
O&M- Street	2101	Citywide Reforestation	55,000.00	65,000.00	75,000.00	85,000.00	85,000.00	365,000.00	027	40
Eng- Street	2103	Traffic Signal Upgrades	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	625,000.00	028	41
Eng-Street	2103	UPRR Quiet Zone Maintenance	9,520.00	9,520.00	9,520.00	9,520.00	9,520.00	47,600.00	029	42
Eng- Street	2105	Traffic & Street Sign Compliance	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00	030	43
O&M- Street	2107	Vehicle Replacement	350,000.00	360,000.00	370,000.00	380,000.00	380,000.00	1,840,000.00	031	44
Eng- Street	2117	Biennial Bridge Inspection	-	16,000.00	-	16,000.00	-	32,000.00		45
Eng- Street	2117	Multi-Bridge Repairs	-	200,000.00	-	200,000.00	-	400,000.00		46
		Street	8,985,020.00	5,711,020.00	4,100,020.00	3,271,020.00	12,875,020.00	34,942,100.00		
Airport	2806	Runway Snowblower	-	916,667.00	-	-	-	916,667.00		47
Airport	2816	Terminal Building Capstones	1,315,450.00	-	-	-	-	1,315,450.00	032	48
Airport	2816	Firefighting Gear	55,000.00	-	-	-	-	55,000.00	033	49
Airport	2816	General Aviation Terminal	-	900,000.00	-	-	-	900,000.00		50
Airport	2816	Hangar Pavement Rehab Phase 3&4	-	720,000.00	-	-	-	720,000.00		51
Airport	2816	Runway 18/36 Pavement Rehab	-	333,333.00	5,590,000.00	-	-	5,923,333.00		52
Airport	2816	Runway 12/30 Pavement Rehab	-	-	-	-	4,660,000.00	4,660,000.00		53
		Airport	1,370,450.00	2,870,000.00	5,590,000.00	-	4,660,000.00	14,490,450.00		
Library	4101	Woodman Controls Replacement	45,000.00	45,000.00	-	-	-	90,000.00	034	54
Library	4101	Boiler Replacement (3 Boilers)	-	-	230,000.00	-	-	230,000.00		55
Library	4101	Brass Hardware Improvements	-	-	30,000.00	-	-	30,000.00		56
		Library	45,000.00	45,000.00	260,000.00	-	-	350,000.00		
Museum	4203	Compact Storage	-	-	40,000.00	-	-	40,000.00		57
Museum	4203	Security Cameras	18,000.00	-	-	-	-	18,000.00	035	58
Museum	4203	Halon System Replacement	-	-	-	18,000.00	-	18,000.00		59
Museum	4203	Off-Site Storage Building	300,000.00	-	-	-	-	300,000.00	036	60
Museum	4203	Door Security Update	49,810.00	-	-	-	-	49,810.00	037	61
		Museum	367,810.00	-	40,000.00	18,000.00	-	425,810.00		
O&M- Park	4350	Trail Maint. Equipment	30,000.00	-	-	-	-	30,000.00	038	62
O&M- Park	4350	Zero Turn Mower	18,500.00	-	-	-	-	18,500.00	039	63
O&M- Park	4350	Trail Maintenance Program	70,500.00	150,000.00	150,000.00	150,000.00	175,000.00	695,500.00	040	64
O&M- Park	4350	Water Fountain Replacement	-	20,000.00	25,000.00	-	-	45,000.00		65
O&M- Park	4350	Pickleball Court Improvements	-	30,000.00	-	-	-	30,000.00		66
O&M- Park	4350	Future Park & Recreation Projects	-	250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00		67
Rec- Pool	4350	Pool Heating System	281,000.00	-	-	-	-	281,000.00	041	68
Rec-Pool	4350	Pool Repairs, Phase 1	-	-	850,000.00	-	-	850,000.00		69
Rec-Golf	4350	Irrigation System	-	-	900,000.00	-	-	900,000.00		70
Rec-Arena	4350	Arena Light Upgrade & Repl.	-	-	-	45,000.00	-	45,000.00		71
		Park & Rec	400,000.00	450,000.00	2,175,000.00	445,000.00	425,000.00	3,895,000.00		
Cemetery	4504	Mower Replacement	9,800.00	10,100.00	10,400.00	10,700.00	11,000.00	52,000.00	042	72

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Cemetery	4504	Storm Sewer Improvements	40,000.00	-	-	-	-	40,000.00	043	73
Cemetery	4504	Facility Improvements	-	-	-	40,000.00	125,000.00	165,000.00		74
Cemetery	4504	Columbariums	-	41,000.00	-	44,000.00	-	85,000.00		75
Cemetery	4504	Stone Wall Restoration	-	116,600.00	-	-	-	116,600.00		76
		Cemetery	49,800.00	167,700.00	10,400.00	94,700.00	136,000.00	458,600.00		
Dev Services	5401	CoRL Program	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	044	77
Dev Services	5401	DoRL Program	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	800,000.00	045	78
Dev Services	5401	Nat'l Register Surveys & Noms.	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	046	79
Dev Services	5801	Transit Rolling Stock	-	315,000.00	330,750.00	347,288.00	347,288.00	1,340,326.00		80
Dev Services	5801	Permitting Software Upgrade	45,000.00	-	-	-	-	45,000.00	047	81
		Development Services	315,000.00	585,000.00	600,750.00	617,288.00	617,288.00	2,735,326.00		
Finance	6201	2019 CIP Debt Repay- Non-Levy	722,560.00	740,860.00	758,260.00	494,760.00	-	2,716,440.00	048	82
Finance	6201	2020 CIP Debt Repay- Non-Levy	631,800.00	690,500.00	742,800.00	728,800.00	724,800.00	3,518,700.00	049	83
Finance	6201	2020 (19A) RCR Debt- Non-Levy	497,426.00	954,355.00	955,629.00	969,365.00	975,935.00	4,352,710.00	050	84
Finance	6201	2020 (19D) RCR Debt- Non-Levy	199,207.00	97,767.00	96,327.00	94,815.00	93,231.00	581,347.00	051	85
Finance	6201	2021 (21B) RCR Debt- Non-Levy	71,633.00	315,368.00	312,368.00	359,368.00	355,368.00	1,414,105.00	052	86
Finance	6201	2021 CIP Debt Repay- Non-Levy	805,155.00	815,912.00	539,250.00	352,539.00	619,773.00	3,132,629.00	053	87
Finance	6201	FY24 CIP Debt Repay- Non-Levy	509,984.00	509,984.00	509,984.00	509,984.00	509,984.00	2,549,920.00	054	88
FInance	6201	2023B LOSST/GO Bond	634,600.00	629,850.00	629,350.00	622,850.00	620,600.00	3,137,250.00	055	89
Finance	6201	FY25 CIP Debt Repay- Non-Levy	1,158,350.00	1,327,161.00	1,329,688.00	1,330,146.00	1,328,539.00	6,473,884.00	056	90
Finance	6201	FY27 LOSST/GO Bond	-	-	115,725.00	115,081.00	113,794.00	344,600.00		91
Finance	6201	FY29 CIP Debt Repay- Non-Levy	-	-	-	-	1,361,740.00	1,361,740.00		92
		Non-Levy Debt Service	5,230,715.00	6,081,757.00	5,989,381.00	5,577,708.00	6,703,764.00	29,583,325.00		
Finance	6201	Leased Vehicles (Various Depts)	79,264.00	98,660.00	119,676.00	143,611.00	143,611.00	584,822.00	057	93
GIS	6203	GIS Data Conversion	114,000.00	114,000.00	114,000.00	114,000.00	114,000.00	570,000.00	058	94
City Hall	6900	City Hall Elevators	-	-	-	460,000.00	-	460,000.00		95
City Hall	6900	City Hall Interior Improvements	35,000.00	-	125,000.00	-	125,000.00	285,000.00	059	96
City Hall	6900	Computer Replacement	100,000.00	100,000.00	100,000.00	110,000.00	110,000.00	520,000.00	060	97
Finance	6900	Branding Study & Implementation	-	75,000.00	25,000.00	25,000.00	25,000.00	150,000.00		98
Finance	6900	Equipment Replacement	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	061	99
Finance	6900	Electronic Records Conversion	96,450.00	65,000.00	27,500.00	27,500.00	27,500.00	243,950.00	062	100
		Admin & Finance	434,714.00	462,660.00	521,176.00	890,111.00	555,111.00	2,863,772.00		
Eng- Water	8011	Radio Read Meters	75,000.00	100,000.00	100,000.00	100,000.00	100,000.00	475,000.00	063	101
Eng- Water	8061	Water Tower Maintenance	-	25,000.00	-	35,000.00	-	60,000.00		102
Eng- Water	8061	Vehicle Replacement	-	45,000.00	45,000.00	50,000.00	-	140,000.00		103
Eng- Water	8061	EDR, Raw Feed, Process Valve Repl.	-	-	125,000.00	125,000.00	125,000.00	375,000.00		104
Eng- Water	8061	Drill & Develop New Well	2,000,000.00	-	-	-	-	2,000,000.00	064	105
Eng- Water	8061	EDR Treatment Upgrades	100,000.00	14,905,000.00	-	-	-	15,005,000.00	065	106
Eng- Water	8061	Taft Avenue Loop	3,500,000.00	-	-	-	-	3,500,000.00	066	107
Eng- Water	8061	Well A-3 Improvements	150,000.00	-	-	-	-	150,000.00	067	108
Eng- Water	8061	Distribution Model Support	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	75,000.00	068	109

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O&M- Water	8061	Valve Repl. Equipment	31,000.00	-	-	-	-	31,000.00	069	110
O&M- Water	8061	Water Main Repl.	369,000.00	400,000.00	400,000.00	400,000.00	400,000.00	1,969,000.00	070	111
O&M- Water	8061	Valve Replacement	65,000.00	65,000.00	70,000.00	70,000.00	70,000.00	340,000.00	071	112
		Water	6,305,000.00	15,555,000.00	755,000.00	795,000.00	710,000.00	24,120,000.00		
O&M- Sewer	8125	Collection System Maintenance	1,100,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	5,900,000.00	072	113
O&M- Sewer	8125	Closed Circuit Televising	50,000.00	350,000.00	350,000.00	350,000.00	350,000.00	1,450,000.00	073	114
O&M- Sewer	8125	Water Reclamation Nutrient Redct.	750,000.00	27,000,000.00	-	-	-	27,750,000.00	074	115
O&M- Sewer	8125	Tractor Lease- Biosolids Disposal	131,000.00	-	-	-	-	131,000.00	075	116
O&M- Sewer	8125	Replace Collection System Camera	160,000.00	-	-	-	-	160,000.00	076	117
Eng- Sewer	8125	43rd St SW Lift Station & Force Main	155,500.00	3,660,000.00	-	-	-	3,815,500.00	077	118
		Sanitary Sewer	2,346,500.00	32,210,000.00	1,550,000.00	1,550,000.00	1,550,000.00	39,206,500.00		
Eng- Storm	8125	Subdrain Installation	100,000.00	200,000.00	200,000.00	200,000.00	200,000.00	900,000.00	078	119
Eng- Storm	8125	Intake Repl Project	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00	079	120
Eng- Storm	8125	Missouri Ave Storm- Winn Outlet	-	-	-	-	850,000.00	850,000.00		121
O&M- Storm	8125	Storm Intake Maintenance	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	300,000.00	080	122
		Storm Sewer	210,000.00	310,000.00	310,000.00	310,000.00	1,160,000.00	2,300,000.00		
O&M- Sanit.	8305	Vehicle Replacement	-	2,305,000.00	-	-	-	2,305,000.00		123
O&M- Sanit.	8305	Automated Collection	170,000.00	-	1,250,000.00	-	-	1,420,000.00	081	124
		Sanitation	170,000.00	2,305,000.00	1,250,000.00	-	-	3,725,000.00		
			33,147,520.00	68,990,229.00	24,063,319.00	13,860,119.00	30,109,400.00	170,170,587.00		