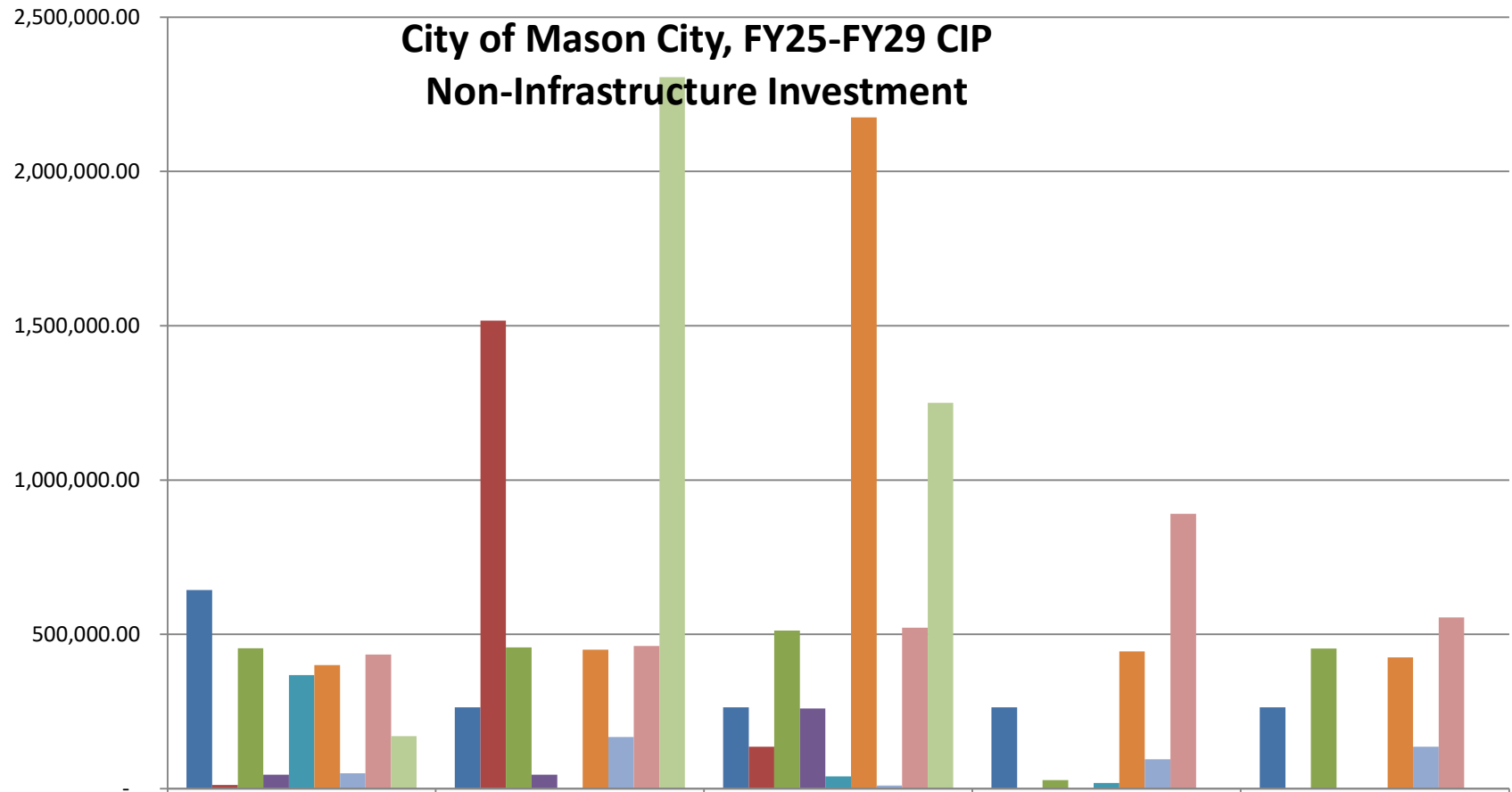


City of Mason City, FY25-FY29 CIP Non-Infrastructure Investment



	FY25	FY26	FY27	FY28	FY29
Police	643,968.00	263,292.00	263,292.00	263,292.00	263,292.00
Fire	12,000.00	1,516,300.00	136,000.00	-	-
Ambulance	455,100.00	457,500.00	512,300.00	28,000.00	453,925.00
Library	45,000.00	45,000.00	260,000.00	-	-
Museum	367,810.00	-	40,000.00	18,000.00	-
Parks & Recreation	400,000.00	450,000.00	2,175,000.00	445,000.00	425,000.00
Cemetery	49,800.00	167,700.00	10,400.00	94,700.00	136,000.00
Admin & Finance	434,714.00	462,660.00	521,176.00	890,111.00	555,111.00
Sanitation	170,000.00	2,305,000.00	1,250,000.00	-	-